

Board of Trustees Meeting

Monday, March 7, 2016

Conference Room D

6:00 p.m.

2017 County Tax Budget Public Hearing

- * Call to Order
- * Determination of a Quorum
- * Tax Budget Presentation
- * Open Forum
- * Discussion by Board
- * Adjournment of Public Hearing

Call to Order - Tom Prosapio, Board Chair

Inform/Discuss/Action

* Determination of a Quorum

* **Approval /Changes to Agenda**

Action

Finance

Inform/Discuss/Action

Fiscal Year 2017 County Tax Budget – Kendra Warning

Discussion/ **Action**

Fiscal Year 2017 Operational Budget – Kendra Warning

Discussion/ **Action**

Fiscal Year 2017 Preliminary Capital Budget– Kendra Warning

Informational/Discussion

Board

Inform/Discuss/Action

Next Meeting - Monday, March 21, 2015

Informational/Discussion

Adjourn

Action